

Energy Efficiency Program Activity by Town

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Town Name: TRURO
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-883.58	\$66,216.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	660.00	\$7,741.37	4	14,410.00	\$54,527.97	24	\$173,308.65	31.46%
A2b - Residential Conservation Services (RCS)	0.00	\$1,365.00	6	0.00	\$6,359.20	26	\$34,060.30	18.67%
A2c - Residential Retail	-1,232.59	\$7,577.50	9	-38,675.58	\$131,505.22	69	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,630.78	1	0.00	\$9,141.08	5	\$0.00	0.00%
Res Subtotal	-572.59	\$21,314.65	20.00	-25,149.16	\$267,749.47	129	\$207,368.95	
Res % of Total	-416.71%	87.71%	90.91%	120.28%	78.46%	89.58%	56.77%	
B1a - Income Eligible Coordinated Delivery	710.00	\$2,713.00	1	3,064.30	\$71,260.25	12	\$50,950.38	139.86%
IE Subtotal	710.00	\$2,713.00	1.00	3,064.30	\$71,260.25	12	\$50,950.38	
IE % of Total	516.71%	11.16%	4.55%	-14.66%	20.88%	8.33%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,802.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	0.00	\$275.00	1	\$106,941.90	0.26%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,175.62	\$175.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$275.00	1.00	1,175.62	\$2,252.50	3	\$106,941.90	
C&I % of Total	0.00%	1.13%	4.55%	-5.62%	0.66%	2.08%	29.28%	
Total	137.41	\$24,302.65	22	-20,909.24	\$341,262.22	144	\$365,261.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.